

First Baptist Church of Cullen  
1008 Henrietta White Blvd.  
Cullen, Louisiana 71021

Program: Teen Pregnancy Prevention

October 2003 --- August 2004

Revenue Received from LA. State Board of Education

October 1, 2003 ----- September 30, 2004 (End)

Revenue Received in 2003	\$18,872.75
Revenue Received in 2004	\$85,602.63
Total Amount Received	\$104,475.38

Initial Start Up Loan – First Baptist Church \$1,027.00

Code 300 Purchased Property Services	\$53,206.00
Salary—Employees 13	

Code 400 Purchased Property Services	\$7,992.47
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Code 500 Other Purchased Services	\$28,807.10
Travel Expenses	
Professional Development \$1,509.	
Travel Trips Plus Maintenance	\$27,298.10

Code 600 Supplies	\$10,152.26
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Code 700	\$3,290.55
Televisions, VCR's, TV Stand	
Computers, Printers	
Vacuum Cleaner	

\$104,475.38

Under provisions of state law, this report is a public document. A copy of the report has been submitted to the entity and other appropriate public officials. The report is available for public inspection at the Baton Rouge office of the Legislative Auditor and, where appropriate, at the office of the parish clerk of court.

Release Date 9/14/05

**Amount Deposited by State Department of Education and TANF**

12/3/03	\$12,280.07
12/15/03	\$6,592.68
1/20/04	\$3,240.77
2/23/04	\$5,965.59
3/17/04	\$5,870.83
4/14/04	\$7,243.00
4/26/04	525.00
5/19/04	\$7,803.80
6/14/04	\$5,667.05
7/16/04	\$18,023.07
8/23/04	\$17,885.57
9/13/04	\$13,377.95

**Total Amount Received \$104,475.38**

## **First Baptist Church Teen Pregnancy Prevention Program Summary and Evaluation**

The First Baptist Church Teen Pregnancy Prevention Program was in session the months of October, 2003 through August of 2004.

Our mission was to present information in a manner that would provide knowledge and experiences that would reduce the number and percentage of Teen Pregnancies in Louisiana with emphasis on Webster Parish.

The curricula prescribed by the State of Louisiana, "Making Proud Choices," "Becoming a Responsible Teen," and "Personal and Social Skills, were used with the boys and girls in the program.

Students participated in class activities presented by the staff, pre/post tests and surveys, listened to resource speakers, participated in Martin Luther King Parade, Mother's Makeover, Dad's Cook Out, Unity Parade, Awards Banquet, Art projects (Quilting, Posters), Plays, Dance, Community Service activities, and educational field trips.

During the year, students, staff, and volunteers toured the following places: Grambling State University, Shreveport, Louisiana, Natchitoches, Louisiana, New Orleans, Baton Rouge, Minden Court House, Springhill Court House, Cullen Museum, Minden Coca Cola Plant, Logoly State Park in McNeil, Arkansas, Natchitoches Alligator Farm, Water Town U.S.A in Shreveport, Coushatta Correctional Center, Wade Correctional Center in Homer, and Battlefield Commemoration in Natchitoches.

Student participation was excellent.  
Staff meetings with an organized agenda were held monthly.  
Monthly reports were submitted to the Advisory Board.

Observation revealed an increase in knowledge by participants.

Older girls who entered the program with children or were pregnant appeared to have a better insight on how to take care of their babies from the materials that were presented.

Younger girls who entered the program did not become pregnant during the duration of the program.(I think it is safe to say that.)

About three-fourths of the students who entered the program early in the session completed the program.

Certificates were given to parents for their participation in the program.

As a result of this program information and experiences were provided for students that will be beneficial to them as teenagers.

We appreciate the Louisiana State Board of Education and TANF for making this program possible.

Submitted by Faye J. Thomas, Program Director

**Louisiana Department of Education  
Teen Pregnancy Prevention Budget Summary 2003-04**

Name of Eligible

Recipient: FIRST BAPTIST CHURCH OF CULLEN

Street Address 1: 1008 HENRIETTA WHITE BLVD

Street Address 2: P.O.BOX 606

City, State, Zip: CULLEN, LA 71021

Source of Funds: state line item

Program: TEEN PREGNANCY PREVENTION

Program Fiscal Year: 2003-2004

Object Code	Expenditure Category	Administrative Amount	Non-Administrative Amount
<b>I. Functions 1000, 2000, 3000 (excluding 3300)</b>			
100			
200			
300		6121	47816
400		0	5450
500		964	21880
600		590	18717
	<b>Subtotal - Operating Budget</b>	<b>7675</b>	<b>93863</b>
700		700	3212
800			
900			
<b>II. GRAND TOTAL</b>		<b>8375</b>	<b>102425</b>

**STATE DEPARTMENT OF EDUCATION**

Submitted By:

Faye Thomas, Program Director

*Faye Thomas*

Date:

*12-10-03*

Contact Person/Phone Number:

Melvin Spears (318) 274-7416

*Melvin Spears*

Date:

*12-10-03*

Authorized By:

Jarvis Bonner, Pastor

*Jarvis Bonner*

Date:

*12-10-03*

**Louisiana Department of Education  
Teen Pregnancy Prevention 2003-04**

**Budget Detail**

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Function Code	Object Code	Expenditure Category	Administrative	Non-Administrative Amount
	<b>300</b>	<b>PURCHASED PROFESSIONAL SERVICES</b>		
		<b>1-Program Director-part-time employee</b>	3196	6880
		Salary of \$10,480.00 based on an estimate of 344 non-administration hours @ \$20.00/hr. Administrative duties will be 159.8 hours @4@0.00 per hour.		
		<b>1-Administrative Assistant-part-time employee</b>	1425	2500
		4 hrs/wk @\$12.50/hr @38 wks = \$1,425. Direct time for journalism/computer technology groups is 200 hr/yr=\$2,500.00		
		Average of \$342.50/month		
		<b>2-Associate Directors-part-time employees</b>		20800
		Annual salary is estimated \$20.00/hr for 520 hrs		
		direct program hours = \$10,400.00 for non-admin duties		
		Average of \$1,040/month		
		<b>Activity Implementer-Counseling &amp; Intervention</b>	1500	1500
		100 administrative hours @ \$15.00/hr and 100 non-administrative hours @ \$15.00/hr. Average of \$300.00/month		
		<b>1-Activity Implementer Curriculum</b>		3840
		Salary is based on 1/3 of the total program hours		
		192 hrs @\$20.00/hr. Average of \$384.00/month		
		<b>3-Activity Implementor-Special Interest</b>		2200
		\$1,000 rate for their services. Average of \$300.00/month		
		<b>Activity Implementor-Recreation-salary is based on 1/2</b>		4320
		of the total program hours of 288hrs @ \$15.00/hr		
		Average of \$432.00/month		
		<b>Bus Driver/Teacher Aide-non-administrative salary is estimated at</b>		3456
		1/2 of the total program hrs of 288hrs @ \$12.00/hr		
		Average of \$360.00/month		

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		1-Teacher Aides-annual non-administrative salary		1920
		is based on 1/3 total program hrs 192 @\$10.00/hr		
		equals \$1,920.00. Average of \$192.00/month		
		1-Recreation Activity Curriculum Assistant-(Summer only)		400
		Salary based on 1/2 total summer hours for June/July		
		Average of \$200/month		
		<b>TOTAL 300</b>	<b>6121</b>	<b>47816</b>
	<b>400</b>	<b>PURCHASED PROPERTY SERVICES</b>		
		Vehicle Maintenance and Operation - \$50.00/per week		1100
		x 22 weeks = \$1,100		
		Rent - Coleman Center - \$400/month @10 months		4000
		(utilities, Janitorial, & building included. Student use only)		
		Building for Banquet- renting of Civic Center for end of year		350
		program.		
		<b>TOTAL 400</b>	<b>0</b>	<b>5450</b>
	<b>500</b>	<b>OTHER PURCHASED SERVICE</b>		
		<b>Travel Expenses</b>		
		4 persons to attend Professional Development Training	456	
		Miles to Alex- 350 rt miles @.32/mile = \$112 x 3 = \$336		
		plus \$10x 4 persons for meals x 3 days =\$120.		
		2 persons to attend ASSISTS training in Alexandria	240	
		700 x 2 vehicles x .32/per mile = \$192.00		
		Food 2 x \$24 = \$48		
		Total =\$240		
		2 persons to attend BART training in Alexandria	268	
		Transportation = \$112		
		Meals 2 days x 2 @ 24/each = \$96		
		Lodging = \$55.00		

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		Total = \$268		
		Travel Trips plus travel maintenance		21080
		Grambling, LA - \$1,500-(food, transportation & admissions)		
		Shreveport, LA-\$1,500.00-(food, transportation & admissions)		
		Natchitoches, LA-\$1,525.00)-(food, transportation)		
		Shreveport, LA-\$1,500.00-(food, transportation & admissions)		
		New Orleans, LA-\$15,055-(food,transportation, admission & lodging for 2 nights)		
		Telephone Expenses-2 cell phones @\$40.00/month		800
		for 10 months.		
		TOTAL 600	964	21880
600		SUPPLIES		
		General Office supplies	250	
		Classroom materials & supplies \$30.00/student @ 50 students		1500
		(examples: pens, notebooks, calculators, disk, paper, etc.)		
		(administrative: transparencies, erable markers, paper, etc)		
		Performing Arts Supplies - \$50.00/student x 50 students		2500
		(examples:CD's, make-up props, mirrors, lights, etc.)		
		Recreation Supplies-(25/student x 50 students)		1250
		(examples:basketballs, gloves, computer games, pedometers		
		mitts, baseballs, field marking tape, etc)		
		Camping Supplies (\$25.00/student x 50 students)		1250
		(examples:first aid kits, insect repellants, flash lights, fishing poles		
		ice chests, mobile grill, survival equipment, etc.)		
		Visual Art Supplies - \$20.00/student x 50 students		1000
		(examples:posters, crayons, construction paper, glue guns,		
		disposable cameras, paint, canvas, sketch pads, charcoal)		
		Utilities - \$100/month for 10 months @ First Baptist	340	660
		34% administrative = 340 nonadmin @66% = \$660		
		Student Incentives and Awards - \$50.00/student x 50 students		2500



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		<b>Parental Involvement Incentives</b>		1233
		(examples: pamphlets, folders, videos, etc)		
		<b>Lifeskills for Surprise Saturday supplies (2 @ \$1,000)</b>		2000
		(students will be given a budget to plan and implement)		
		<b>Lifeskills (\$35/student x 50 students)</b>		1750
		(example: place settings, pts, pans, utensils, flatware, measuring cups, hammers, nails,		
		car detail materials, screw drivers, lawn mowers, seeding, fertilizer, paint, etc.)		
		<b>Food for Snacks 22 weeks @ \$50.00/per week = \$1,100</b>		1100
		<b>Instructional Materials</b>		474
		(The cost for "Becoming a Responsible Teen" curriculum-\$49.00		
		and "Making Proud Choices" is \$425.00)		
		<b>Banquet Food-\$10.00/person for 150 people</b>		1500
		<b>TOTAL 600</b>	590	18717
	<b>700</b>	<b>2 T.V.'s for "Making Proud Choices" Curriculum @ \$300.00 each</b>		600
		<b>2-VCR's for Curriculum @\$200.00 each</b>		400
		<b>3-Computers-for monthly newsletters and calendars</b>	550	1100
		(1 admin-2 for non-administrative @\$800 each)		
		<b>3-printers for computers @ 200.00 each</b>	150	300
		<b>1-Washer &amp; Dryer @\$406/each</b>		812
		(to increase program participation for every day life)		
		<b>TOTAL 700</b>	700	3212
		<b>SUB TOTAL OF OPERATING BUDGET</b>	8375	97075

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**Please break down each expenditure by administrative and non-administrative amounts.**

SDEB-1A 6/99

